

DESTINO DEL GASTO DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL
RECURSOS EJERCIDOS

PROGRAMA	2009	2010	2011	2012	2013	2014	2015*
AGUA POTABLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 604,500.62	\$ 1,470,000.00
DRENAJE Y ALCANTARILLADO	\$ 2,608,807.00	\$ 9,774,065.00	\$ 4,891,602.00	\$ 2,903,287.00	\$ 2,589,228.00	\$ 73,392,683.07	\$ 55,196,079.78
URBANIZACION	\$ 56,619,609.00	\$ 53,251,532.00	\$ 83,333,210.00	\$ 81,374,823.00	\$ 83,963,255.00	\$ 29,619,965.59	\$ 24,325,562.83
ELECTRIFICACION	\$ 665,745.00		\$ -	\$ 1,174,417.00	\$ -	\$ 1,226,456.28	\$ 4,400,143.55
MEJORAMIENTO DE VIVIENDA	\$ -		\$ -	\$ 1,831,494.00	\$ 4,140,620.00	\$ -	\$ 18,696,346.84
EDUCACIÓN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,357,380.89	\$ 6,440,000.00
EQUIPAMIENTO URBANO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,483,822.93	\$ -
ESTUDIOS	\$ -		\$ -	\$ 4,999,524.00	\$ 7,670,171.00	\$ -	\$ -
DEUDA PUBLICA	\$ 19,711,640.00	\$ 19,711,640.00	\$ -	\$ -	\$ -	\$ -	\$ -
DESARROLLO INSTITUCIONAL	\$ 1,663,060.00	\$ 1,730,480.00	\$ 1,799,149.00	\$ 1,999,336.00	\$ 2,151,174.00	\$ 2,261,000.82	\$ -
GASTOS INDIRECTOS PARA SUPERVISION	\$ 1,881,829.00	\$ 2,056,292.00	\$ 2,709,474.00	\$ 2,971,628.00	\$ 3,218,612.00	\$ 3,229,231.80	\$ 3,418,396.00
SUMA	\$ 83,150,690.00	\$ 86,524,009.00	\$ 92,733,435.00	\$ 97,254,509.00	\$ 103,733,060.00	\$ 113,175,042.00	\$ 113,946,529.00

*NOTA: LA COLUMNA 2015 SE REFIERE A RECURSOS PROGRAMADOS